

(Classify)  
S A M P L E

REQ. NUMBER:

OFFICE RANK: OP # \$

ESG11A

OIT / ESG

OFFICE: Employment

TITLE: Installation of "800" Telephone Service

Please check type of New Communications Service.

\_\_\_\_\_ Enhanced communications to existing capabilities.

\_\_\_\_\_ Communications services for Ongoing Initiatives.

\_\_\_\_\_ Communications services for New Initiatives.

REQUIREMENT:

Replacement of unlisted telephone numbers throughout Employment with  
"800" lines

JUSTIFICATION:

Cost effectiveness

TIME REQUIREMENT:

FY-89-90

IMPACT ON LACK OF THIS SERVICE ON OTHER PROGRAMS:

N/A

CONTACT:

STAT

Name:

Office: OP/Employment

STAT

Telephone:

**COST ESTIMATES FOR  
NEW COMMUNICATIONS SERVICES**

**ESG11A**

**DIRECTORATE : DDA**

**OFFICE : OP/EMPLOYMENT**

**PROGRAM YR : 89**

**REQUIREMENT : REPLACEMENT OF UNLISTED TELEPHONE NUMBERS THROUGHOUT  
EMPLOYMENT WITH "800" LINES.**

**STAT**  
**STAT**  
**COMMENT : These charges were discussed with**   
 **of OP/Employment**

| RESPONSIBLE<br>OFFICE | DESCRIPTION | QTY | UNIT<br>COST | TOTAL<br>COST |
|-----------------------|-------------|-----|--------------|---------------|
|-----------------------|-------------|-----|--------------|---------------|

|    |                                       |  |           |        |
|----|---------------------------------------|--|-----------|--------|
| OP | Per line charge for phone band 5 or 6 |  | \$ 237.00 |        |
|    | Monthly line charge                   |  | 36.00     |        |
|    | Per line servicing group charge       |  | 20.00     |        |
|    | Usage (calls) charge 0 - 25           |  | 14.63     |        |
|    | 25 - 100                              |  | 13.91     |        |
|    | 100 - -                               |  | 13.18     |        |
|    | 800 Band 0 Home State C&P rate.       |  |           |        |
|    | Line connect per line                 |  |           | 112.50 |

**Note: Entire bill paid by OP. Must have Fan Account  
and ORN before OIT will order lines.**